

Consultancy Services for Capacity Planning in Healthcare Organisations

We offer comprehensive support to healthcare organisations seeking to enhance their capacity planning processes. Our expertise encompasses strategic planning, data modelling, and stakeholder engagement, ensuring that capacity planning initiatives are robust, data-driven, and aligned with organisational objectives.

Strategic Planning and Capacity Reporting

We assist organisations in developing and implementing strategic plans that effectively address capacity challenges and provide detailed reports that offer insights into current capacity utilisation and future needs, facilitating informed decision-making.

Advanced Data Modelling Scenarios

We employ data modelling techniques to predict and plan for various capacity scenarios.

Bed Modelling and Community Activity Analysis

We analyse the relationship between inpatient bed utilisation and community healthcare activities, assessing impacts on income, staffing, and capital expenditures.

Activity Planning

Our models incorporate factors such as waiting lists, Referral to Treatment (RTT) times, cancer care, and diagnostic requirements to forecast service demand accurately.

Capital Planning Models

We develop detailed capital planning models to support the achievement of organisational strategies, ensuring that infrastructure investments are aligned with capacity needs.

Our approach ensures that quality improvement initiatives, service development plans, and risk mitigation efforts are seamlessly integrated into capacity plans.

Business Case Development for Investments

We support organisations in preparing comprehensive business cases for both capital and revenue investments.

Our business cases include sensitivity analyses, risk mitigation strategies, and assessments of financial impacts to ensure informed investment decisions.

We ensure that investment proposals are closely aligned with the organisation's long-term objectives and capacity requirements.

Clinician Engagement

Recognising the critical role of clinicians in capacity planning, we ensure their active involvement:

Collaborative Planning Processes

We facilitate the inclusion of clinical perspectives in planning activities to ensure that capacity plans are safe, practical, and enhance service quality.

Stakeholder Workshops

Our team organises workshops and forums to gather input from clinicians, fostering a culture of collaboration and shared ownership of capacity initiatives.

Contact us: enquiries@uhyconsultancy.co.uk

